

FACT

NORTH CENTRAL TEXAS COLLEGE

BOOK

2024-25

FROM THE OFFICE OF
RESEARCH AND REPORTING



TABLE OF CONTENTS

QUICK FACTS	3
MISSION STATEMENT	4
ADMINISTRATION	5
SERVICE AREA	6

ENROLLMENT & STUDENT DATA

ENROLLMENT DATA: ALL CAMPUSES	7
ENROLLMENT DATA: BOWIE	8
ENROLLMENT DATA: CHAMPIONS CIRCLE	9
ENROLLMENT DATA: CORINTH	10
ENROLLMENT DATA: DENTON	11
ENROLLMENT DATA: FLOWER MOUND	12
ENROLLMENT DATA: GAINESVILLE	13
ENROLLMENT DATA: GRAHAM	14
ENROLLMENT DATA: ONLINE	15
HB8 SPECIAL CATEGORIES	16
FALL ENROLLMENT BY COUNTY	17
ENROLLMENT GROWTH PER YEAR	18
COURSE SUCCESS RATE	19
RETENTION RATES	20
FULL-TIME EQUIVALENT	21
DEGREES & CERTIFICATES AWARDED	22
ENROLLMENT CONTINUING EDUCATION	23

EMPLOYEES

STUDENT/TEACHER RATIOS	24
2024 FALL EMPLOYEE BREAKDOWN	25

FINANCIAL DATA

BUDGETED ALLOCATION OF INCOME	26
BUDGETED EXPENDITURE	27
ADDITIONAL DATA	28

QUICK FACTS

EST.
1924

ACCREDITATION



NCTC CHANCELLOR



Dr. Brent Wallace

 **7**
CAMPUS
LOCATIONS



61 BUILDINGS



12 ACRES



3 RESIDENCE HALLS



NCTC.EDU



2024 FALL ENROLLMENT

8,101

2024 FALL
EMPLOYEES



FACULTY

FULL-TIME: 142
ADJUNCT: 252



STAFF

FULL-TIME: 236
PART-TIME: 85

2024-2025
FALL & SPRING
DEGREES AWARDED



ASSOCIATES

818



CERTIFICATES

427

2024-2025
BUDGET REVENUE



\$73,470,221

MISSION STATEMENT

MISSION STATEMENT

North Central Texas College (NCTC) is dedicated to student success and institutional excellence.

PURPOSE STATEMENT

The College District encourages student achievement by providing affordable, quality learning environments, and comprehensive support, and public services. The College District fulfills its mission by offering programs leading to Associate Degrees and Certificates and by providing:

- University Transfer Education
- General Education
- Workforce & Technical Education
- Developmental Education
- Student Development
- Continuing Education
- Community Education

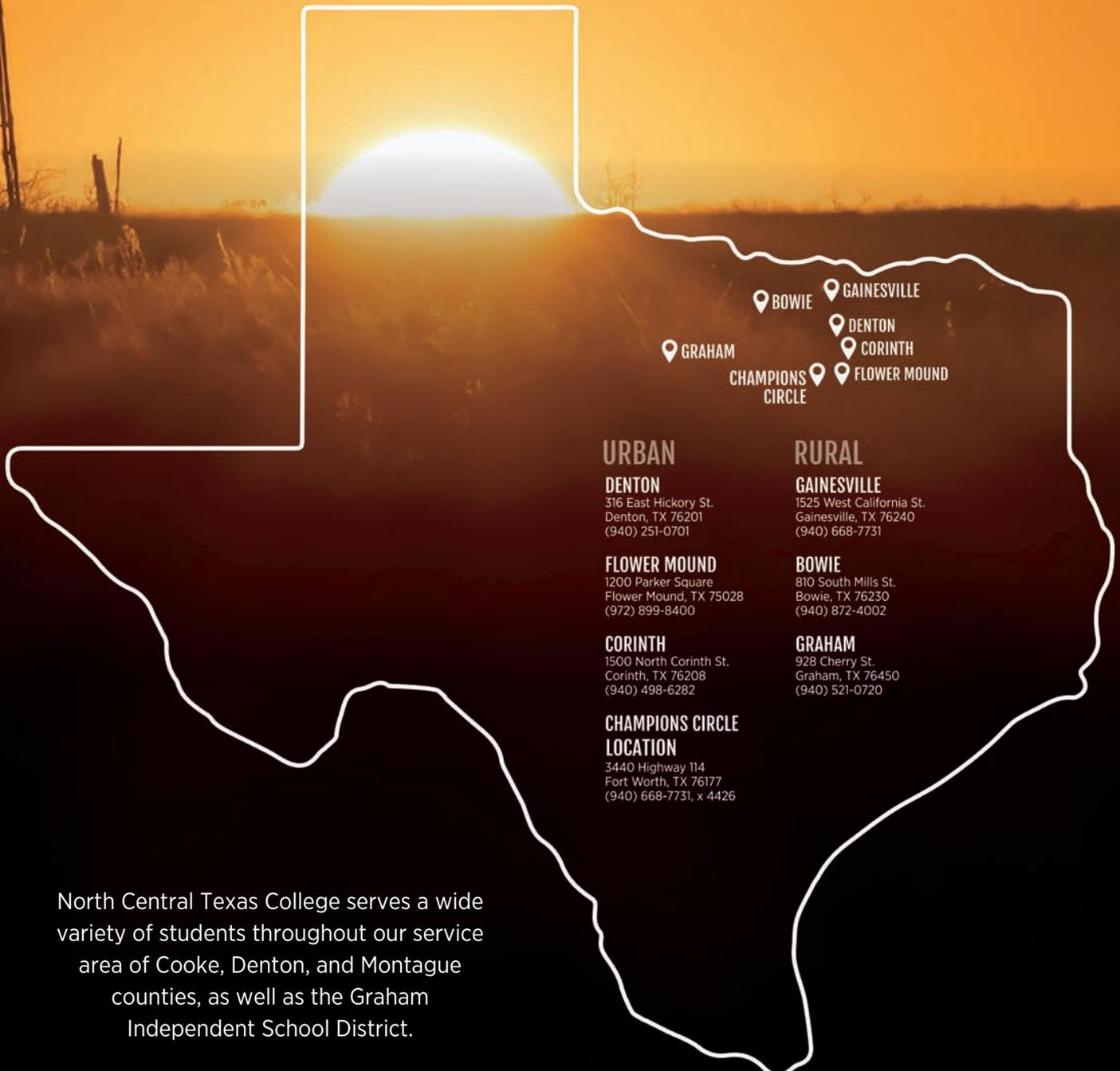
ADMINISTRATION

Based on October 2024 Payroll

DR. BRENT WALLACE	CHANCELLOR (CEO)
ROBBIE BAUGH	VICE CHANCELLOR, ADMINISTRATIVE AFFAIRS
MELINDA CARROLL	VICE CHANCELLOR, ENROLLMENT MANAGEMENT
DR. BRUCE KING	PROVOST (CAO)
DR. VAN MILLER	VICE CHANCELLOR, FISCAL AFFAIRS (CFO)
DEBBIE SHARP	VICE CHANCELLOR, EXTERNAL AFFAIRS
JENNIFER BEAL	ASSOCIATE VICE CHANCELLOR, ENROLLMENT MANAGEMENT
JESSICA DEROCHE	ASSOCIATE VICE CHANCELLOR, CAMPUS OPERATIONS
GLEN HEARELL	ASSOCIATE VICE CHANCELLOR, INFORMATION TECHNOLOGY
LADONNA HOWELL	ASSOCIATE VICE CHANCELLOR, FISCAL AFFAIRS/COMPTROLLER
KAY SCHROEDER	ASSOCIATE VICE CHANCELLOR, HUMAN RESOURCES



ALL ACROSS NORTH TEXAS



URBAN

DENTON
316 East Hickory St.
Denton, TX 76201
(940) 251-0701

FLOWER MOUND
1200 Parker Square
Flower Mound, TX 75028
(972) 899-8400

CORINTH
1500 North Corinth St.
Corinth, TX 76208
(940) 498-6282

**CHAMPIONS CIRCLE
LOCATION**
3440 Highway 114
Fort Worth, TX 76177
(940) 668-7731, x 4426

RURAL

GAINESVILLE
1525 West California St.
Gainesville, TX 76240
(940) 668-7731

BOWIE
810 South Mills St.
Bowie, TX 76230
(940) 872-4002

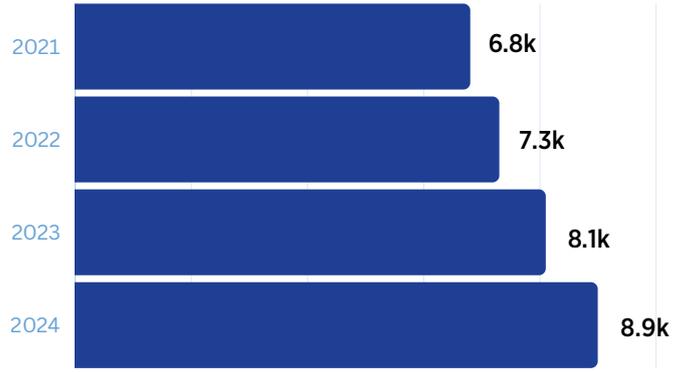
GRAHAM
928 Cherry St.
Graham, TX 76450
(940) 521-0720

North Central Texas College serves a wide variety of students throughout our service area of Cooke, Denton, and Montague counties, as well as the Graham Independent School District.

CAMPUS HEADCOUNT

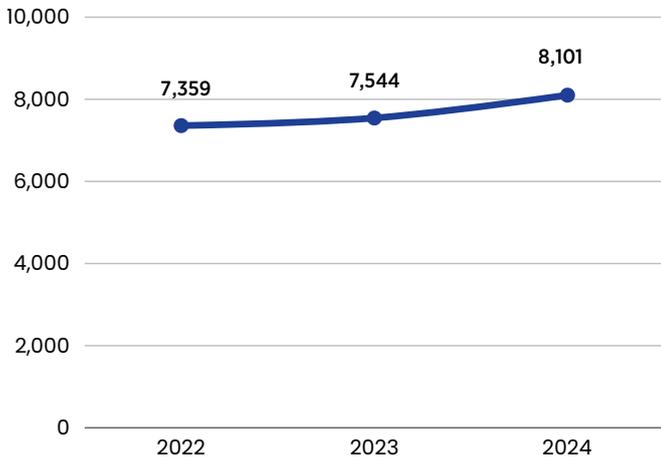
GAINESVILLE 1,147	BOWIE 110
CORINTH 1,314	GRAHAM 134
FLOWER MOUND 786	CHAMPIONS CIRCLE 56
DENTON 622	ONLINE 5,619

APPLICATION TRENDS



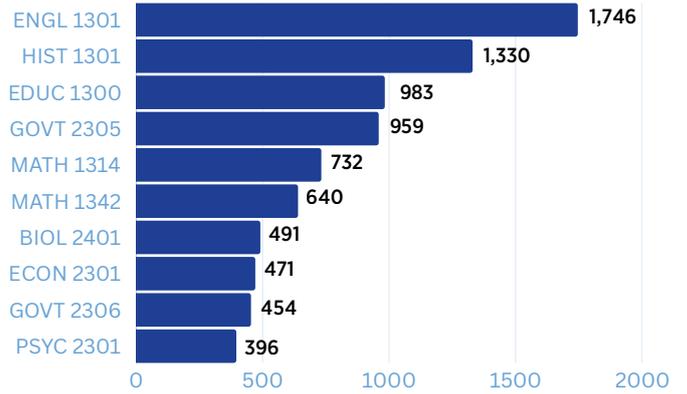
COURSE ENROLLMENTS

HEADCOUNT



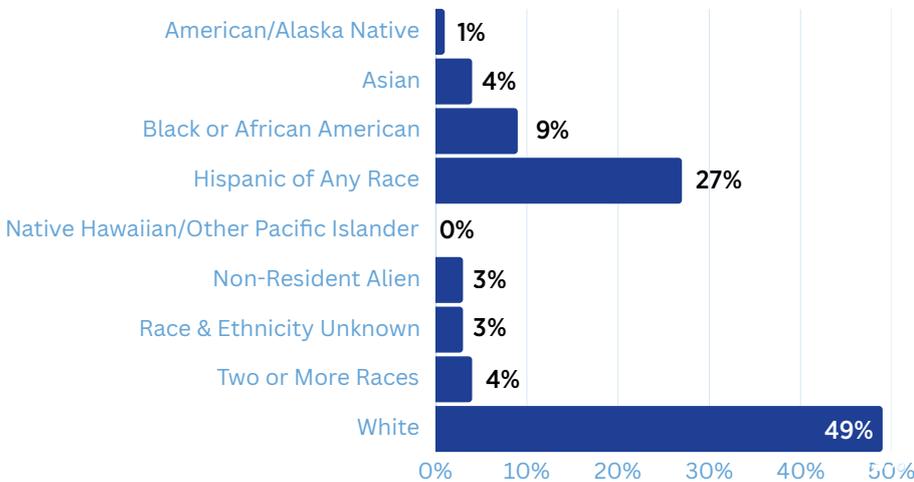
COURSE ENROLLMENT

TOTAL | 21,235 | TOP TEN SUBJECTS | 8,202



STUDENT DEMOGRAPHICS

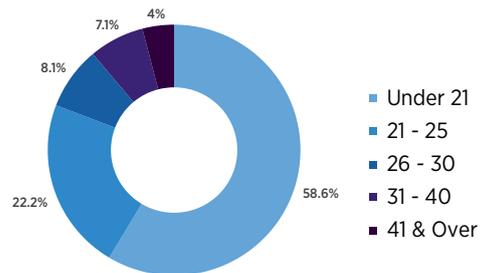
ETHNICITY



GENDER

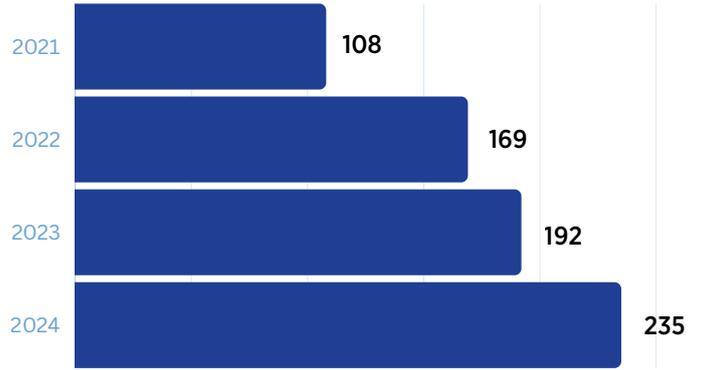


AGE GROUP



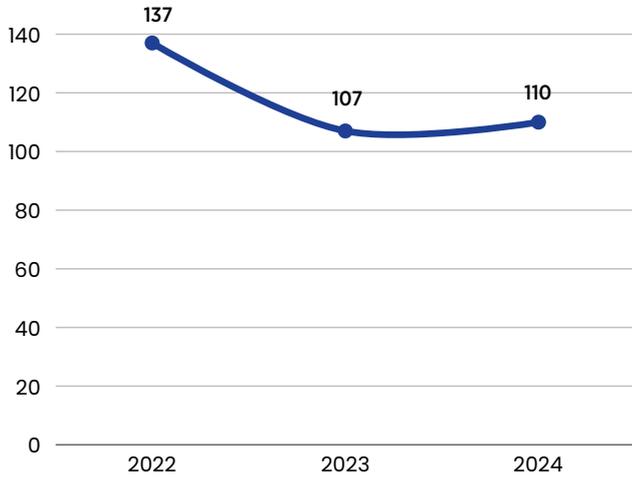


APPLICATION TRENDS



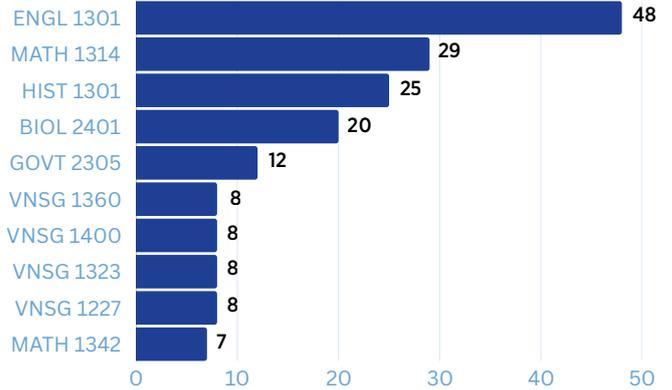
COURSE ENROLLMENTS

HEADCOUNT



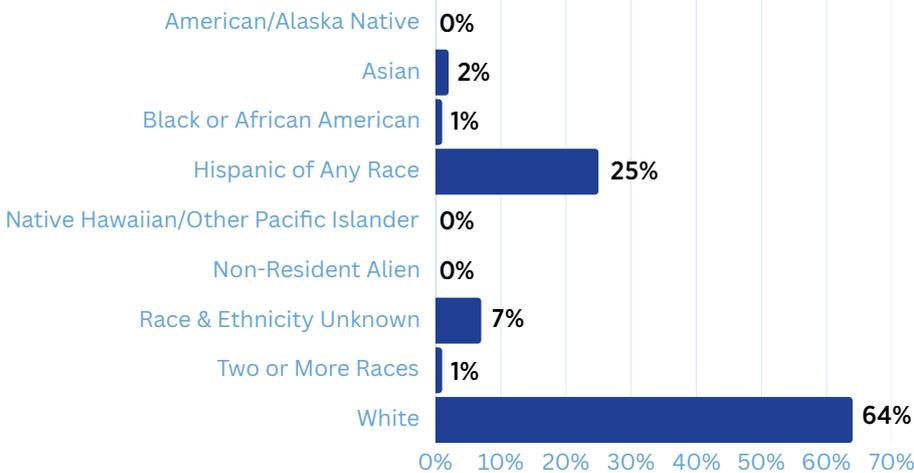
COURSE ENROLLMENT

TOTAL | 192 | TOP TEN SUBJECTS | 173



STUDENT DEMOGRAPHICS

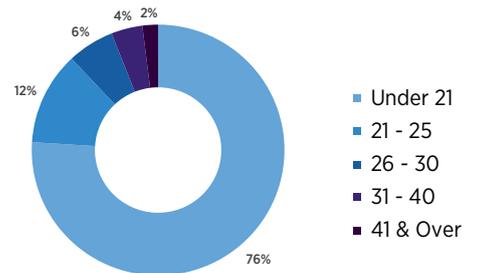
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GENDER



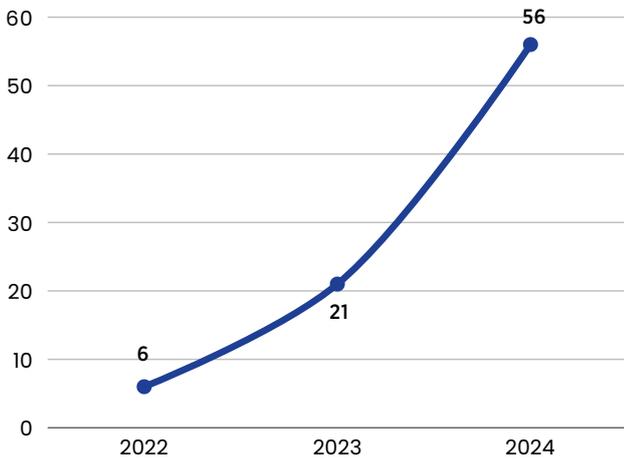
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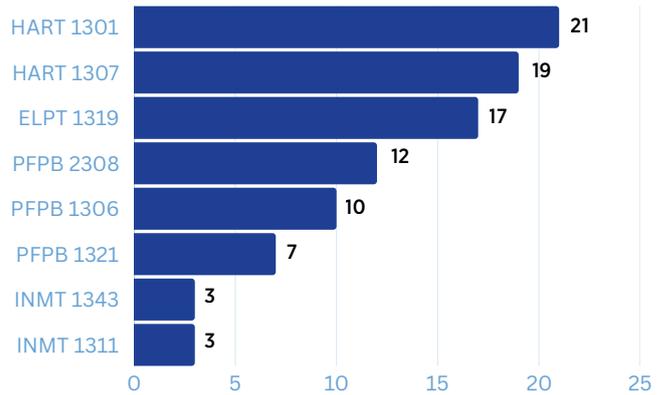
COURSE ENROLLMENTS

HEADCOUNT



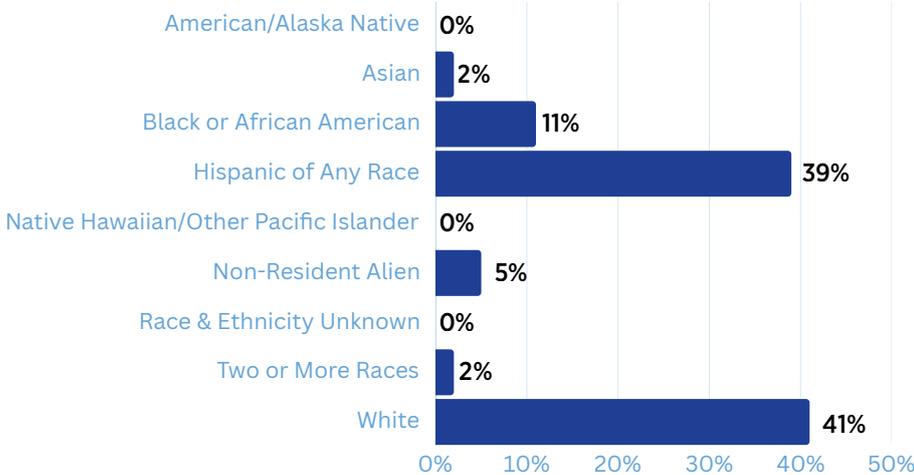
COURSE ENROLLMENT

TOTAL | 92 | TOP SUBJECTS | 92



STUDENT DEMOGRAPHICS

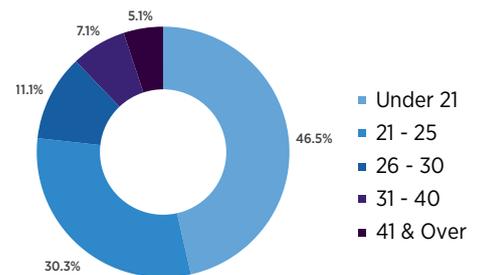
ETHNICITY



GENDER

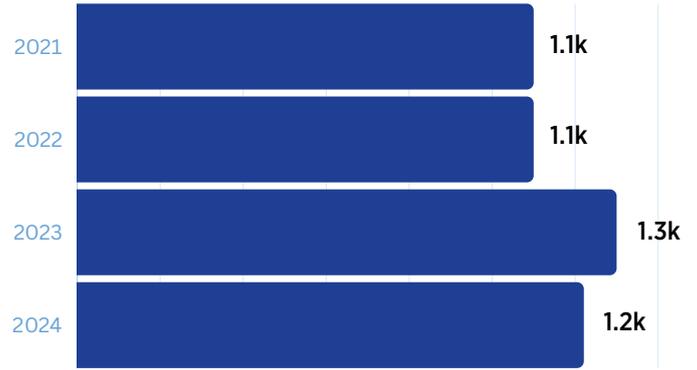


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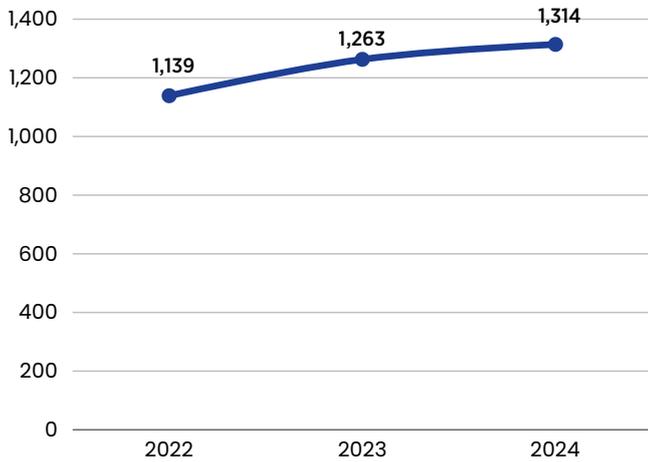


APPLICATION TRENDS



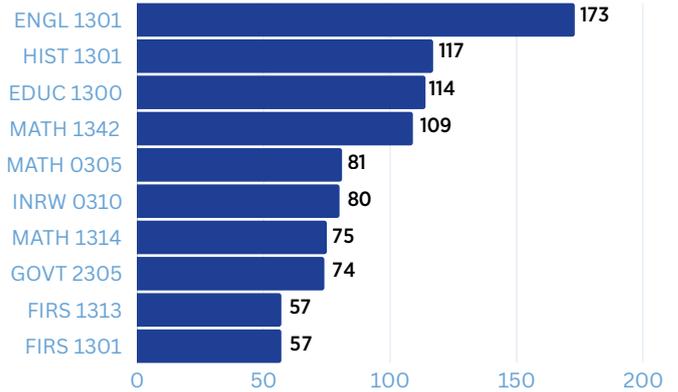
COURSE ENROLLMENTS

HEADCOUNT



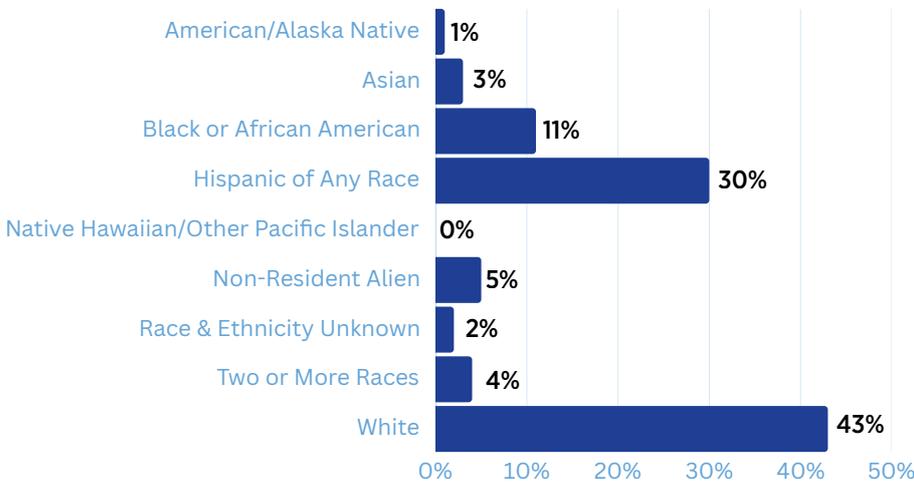
COURSE ENROLLMENT

TOTAL | 2,712 | TOP TEN SUBJECTS | 937



STUDENT DEMOGRAPHICS

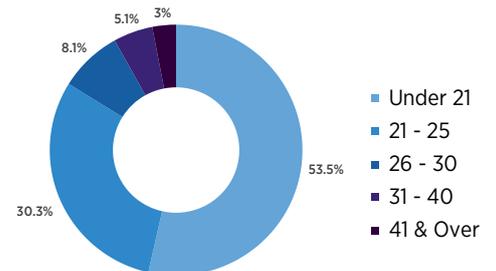
ETHNICITY



GENDER

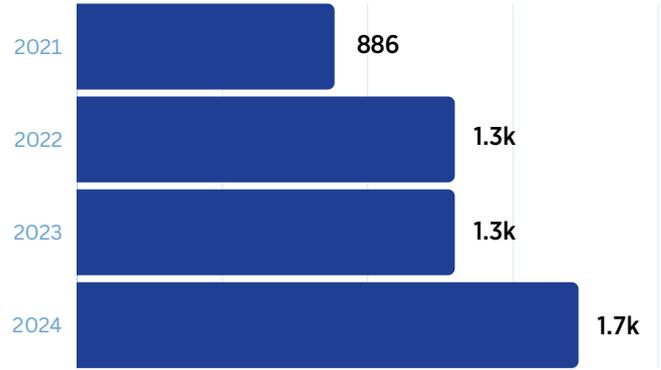


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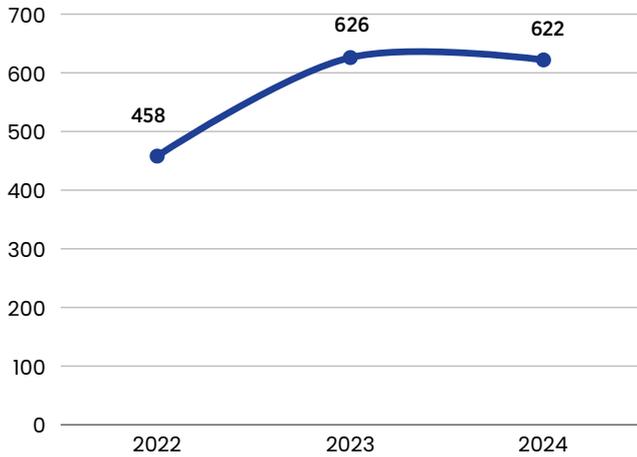


APPLICATION TRENDS



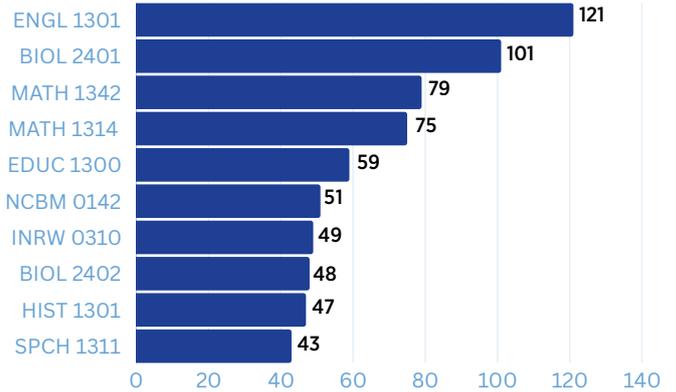
COURSE ENROLLMENTS

HEADCOUNT



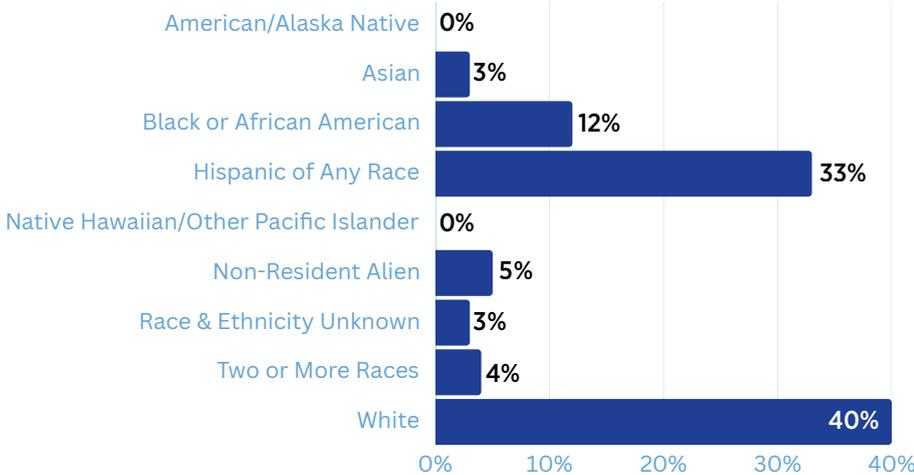
COURSE ENROLLMENT

TOTAL | 1,142 | TOP TEN SUBJECTS | 673



STUDENT DEMOGRAPHICS

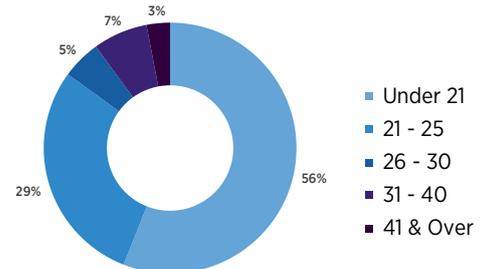
ETHNICITY



GENDER

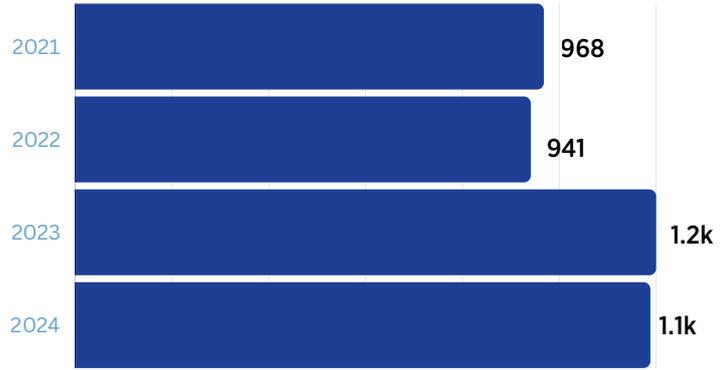


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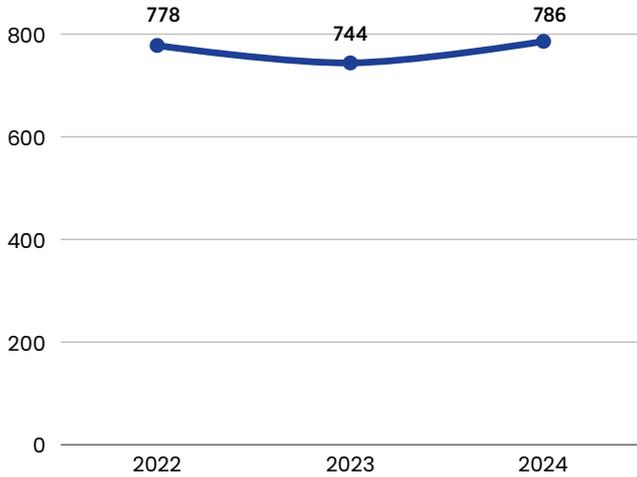


APPLICATION TRENDS



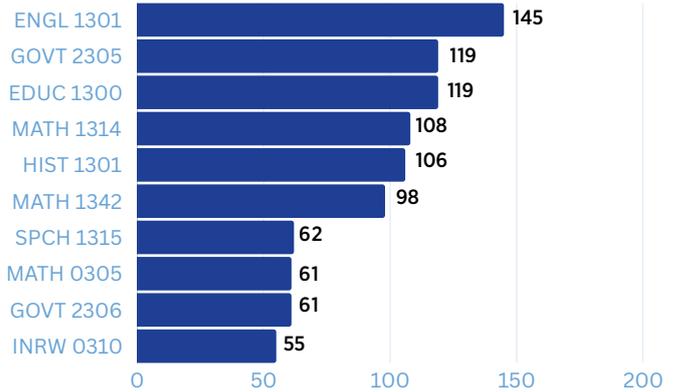
COURSE ENROLLMENTS

HEADCOUNT



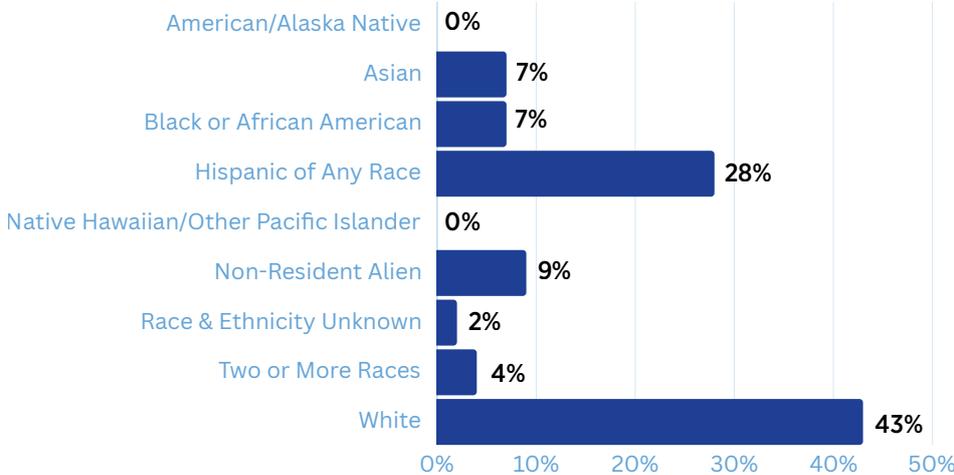
COURSE ENROLLMENT

TOTAL | 1,762 | TOP TEN SUBJECTS | 934



STUDENT DEMOGRAPHICS

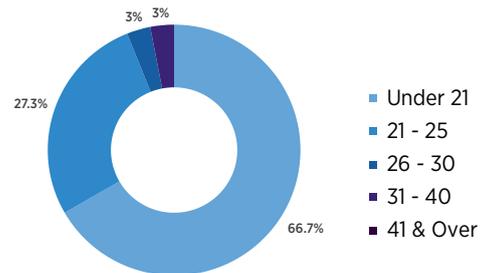
ETHNICITY



GENDER

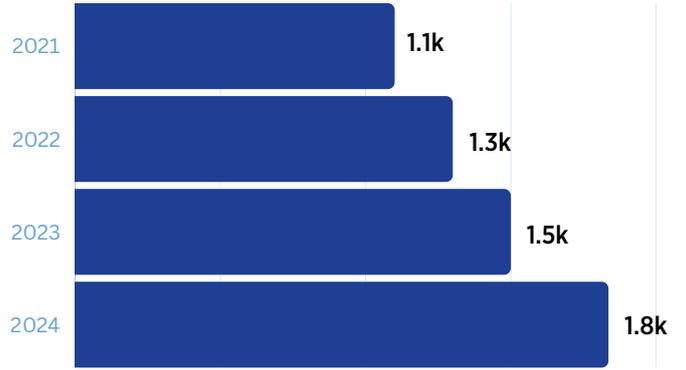


AGE GROUP



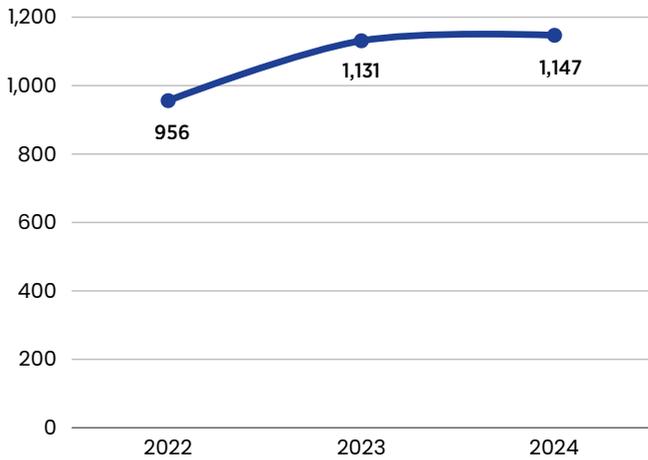


APPLICATION TRENDS



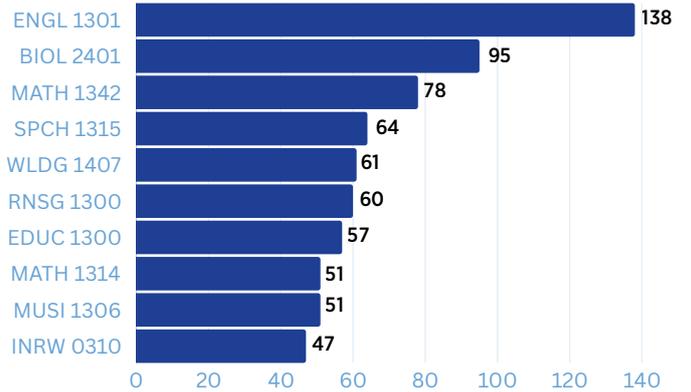
COURSE ENROLLMENTS

HEADCOUNT



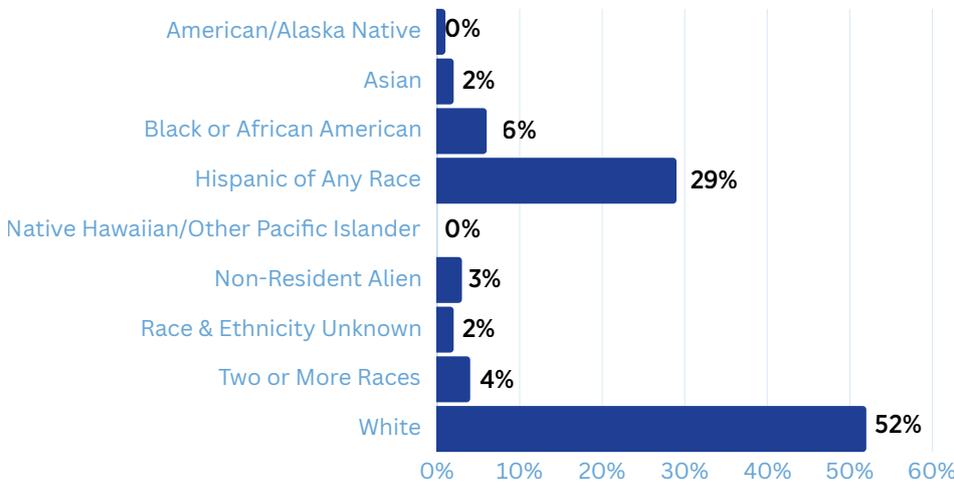
COURSE ENROLLMENT

TOTAL | 2,450 | TOP TEN SUBJECTS | 702



STUDENT DEMOGRAPHICS

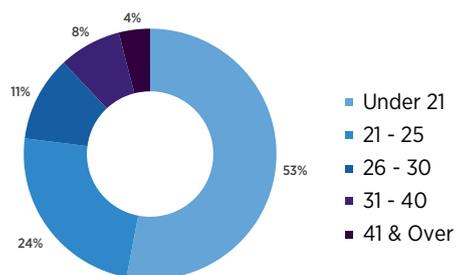
ETHNICITY



GENDER

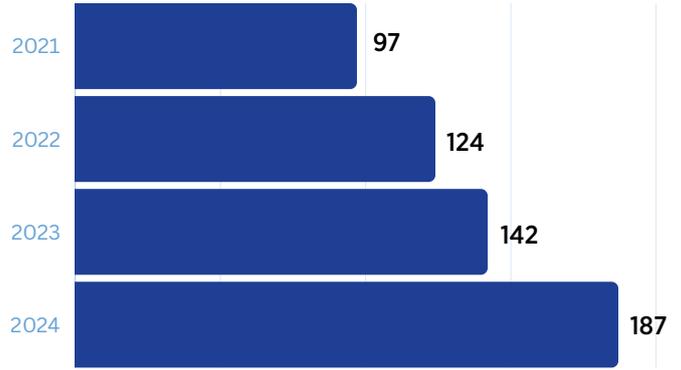


AGE GROUP



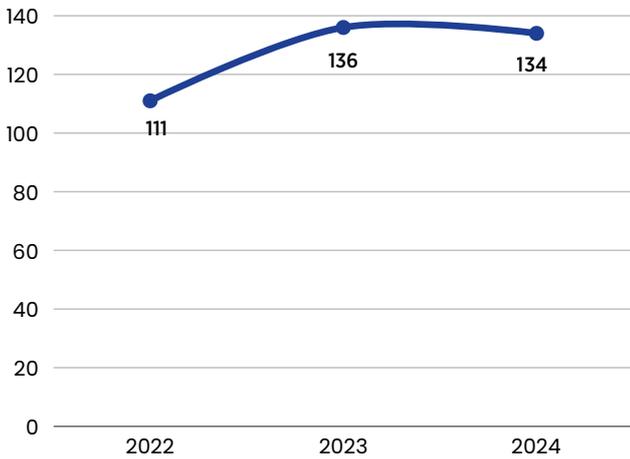


APPLICATION TRENDS



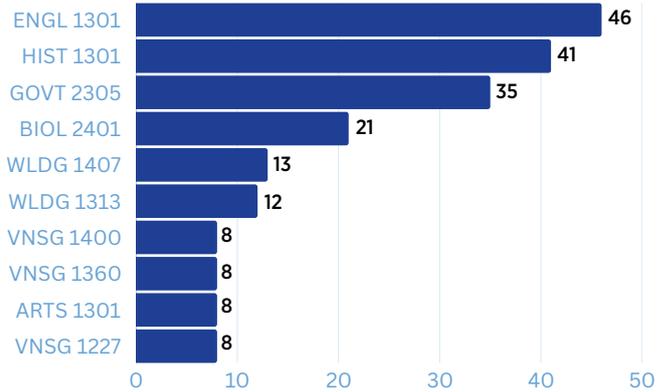
COURSE ENROLLMENTS

HEADCOUNT



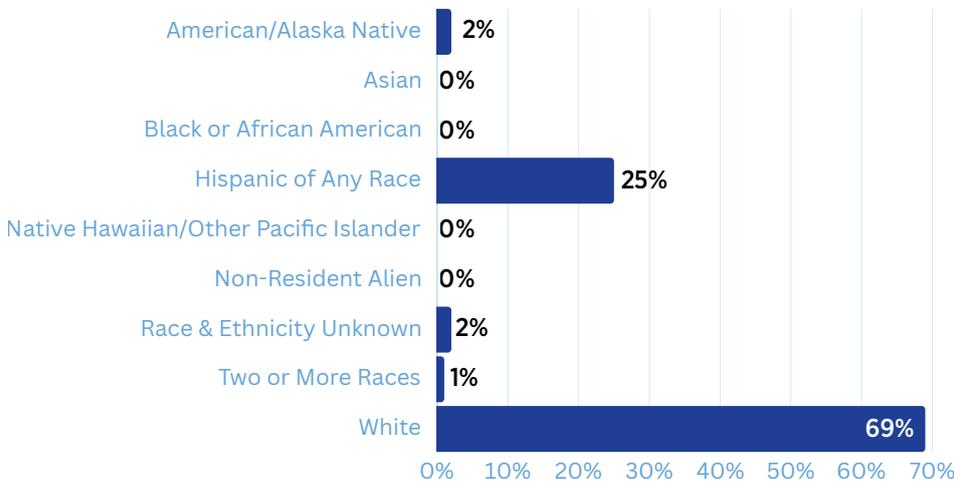
COURSE ENROLLMENT

TOTAL | 230 | TOP TEN SUBJECTS | 200



STUDENT DEMOGRAPHICS

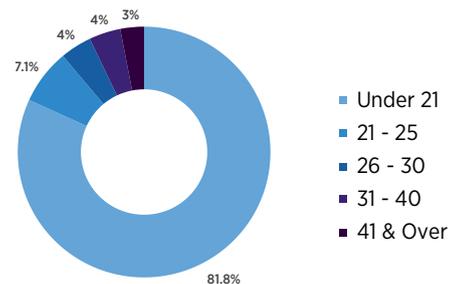
ETHNICITY



GENDER



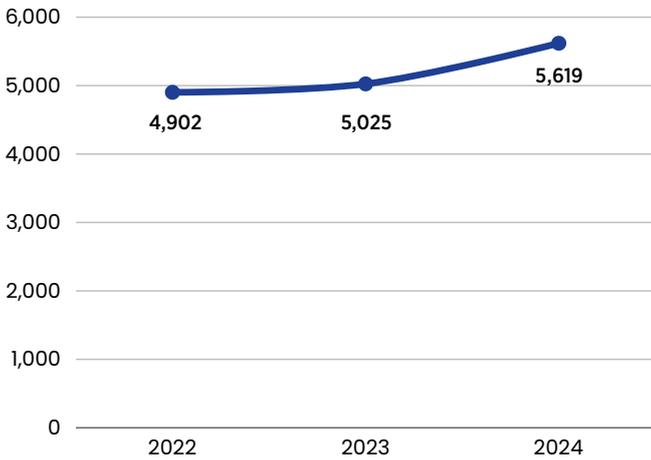
AGE GROUP





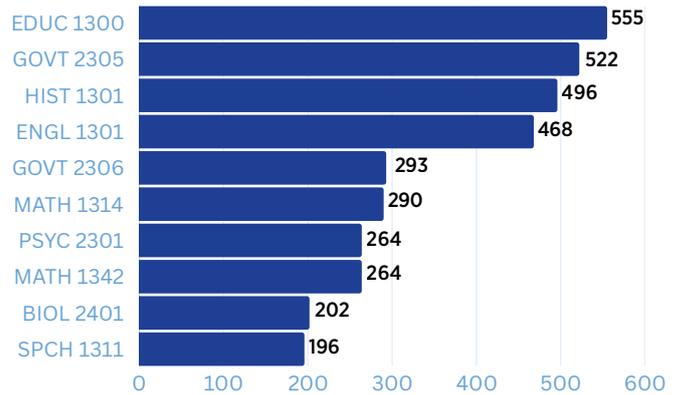
COURSE ENROLLMENTS

HEADCOUNT



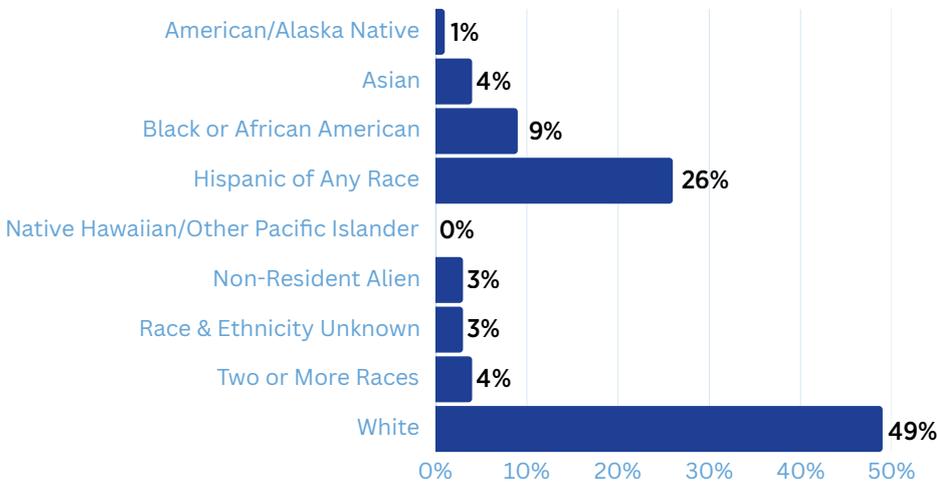
COURSE ENROLLMENT

TOTAL | 10,788 | TOP SUBJECTS | 3,550



STUDENT DEMOGRAPHICS

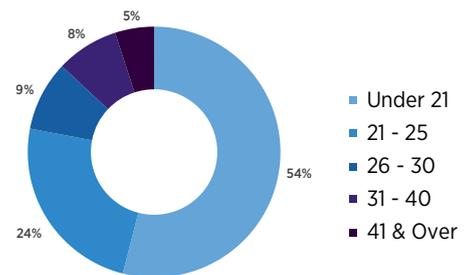
ETHNICITY



GENDER



AGE GROUP



FALL 2024 HB8 SPECIAL CATEGORIES

FALL 2024 TOTALS OF STUDENTS IN HB8 SPECIAL CATEGORIES

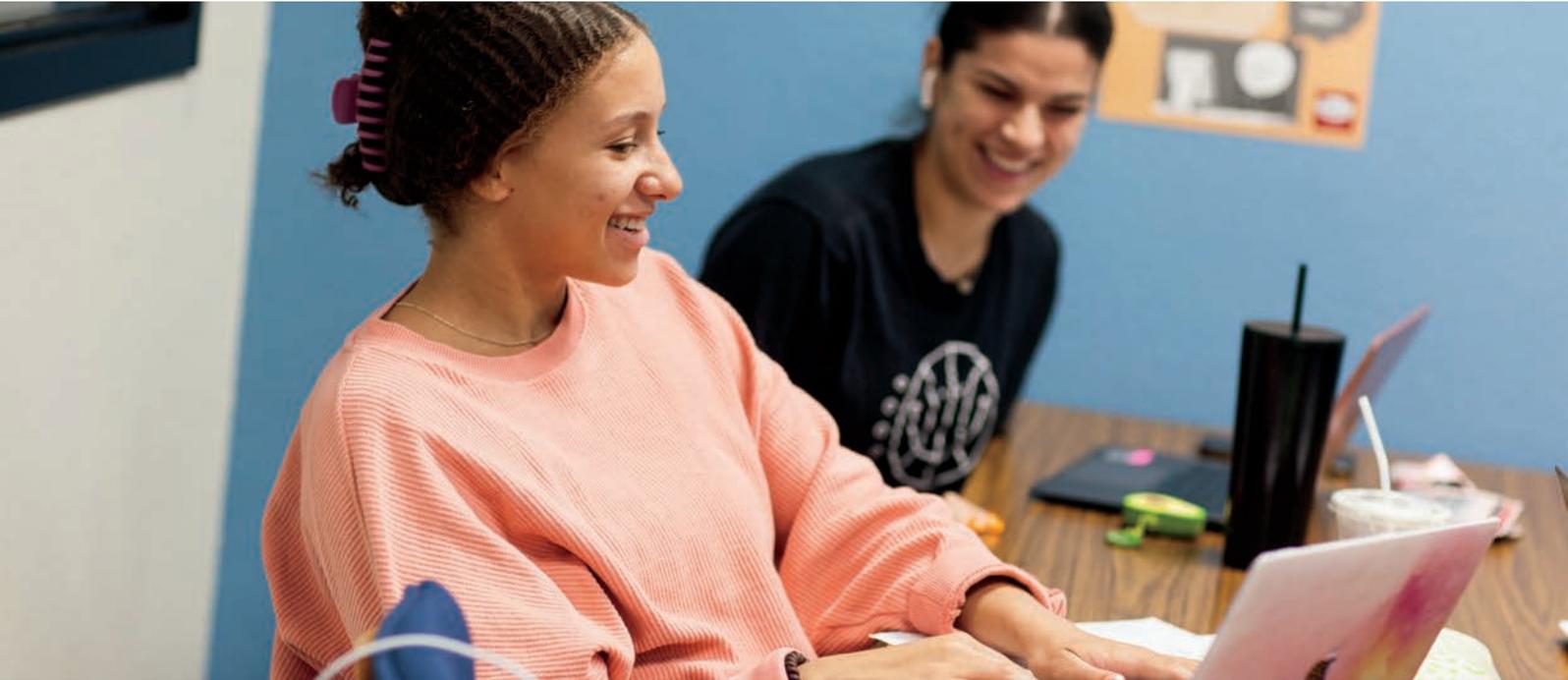
DC 15 HOURS	ADULT LEARNER	ECONOMICALLY DISADVANTAGED	ACADEMICALLY DISADVANTAGED	HIGH DEMAND FIELD
308	1701	2766	4653	1801



FALL ENROLLMENT BY COUNTY

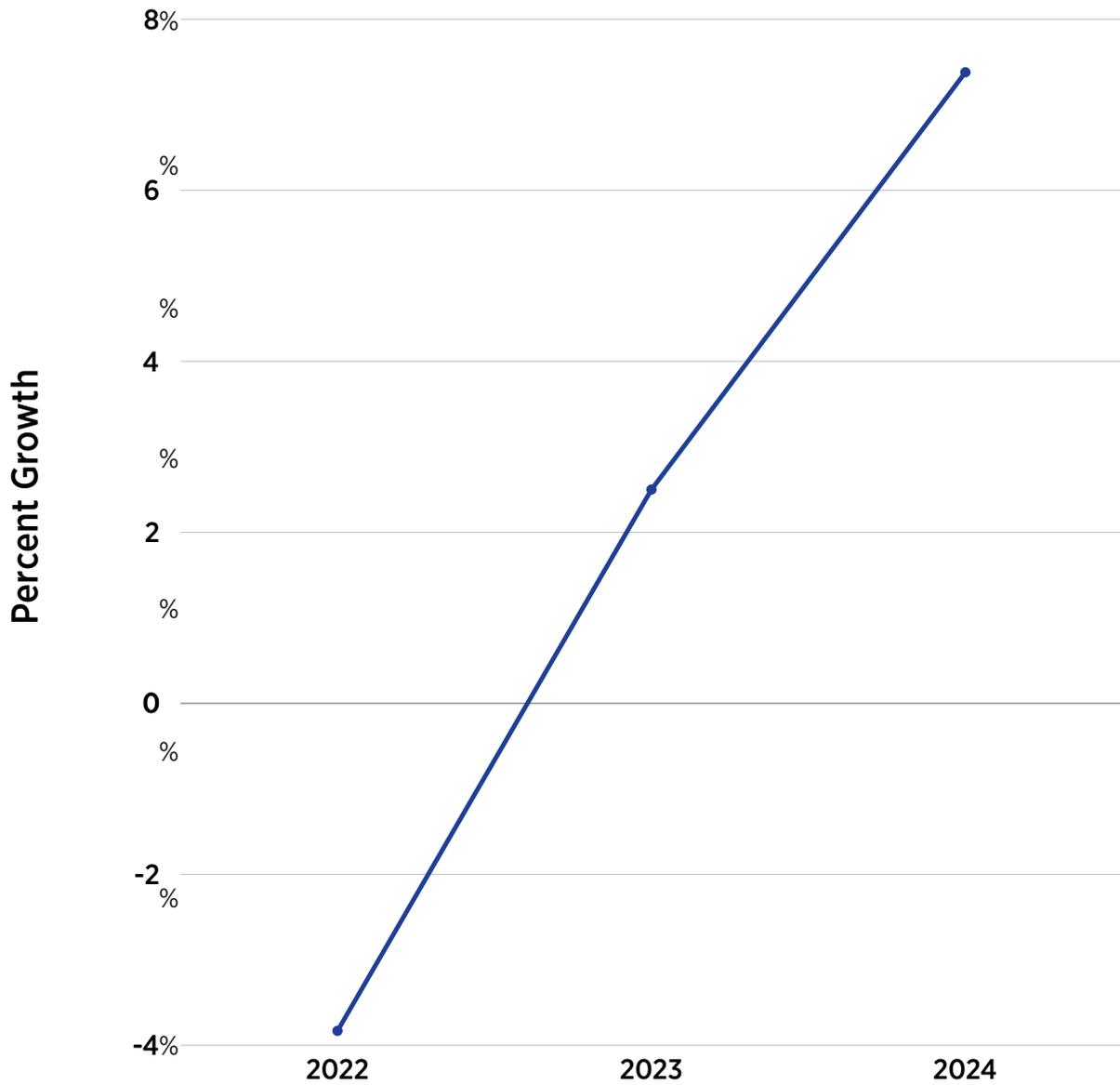
Unduplicated Fall Data

COUNTY	2022	2023	2024
Cooke	918	933	990
Denton	5174	5273	5663
Montague	284	305	313
Young	169	799	213
Collin	71	81	79
Dallas	119	119	147
Grayson	89	85	75
Tarrant	113	124	162
Wise	64	59	68



ENROLLMENT GROWTH PER YEAR

Unduplicated Fall Data

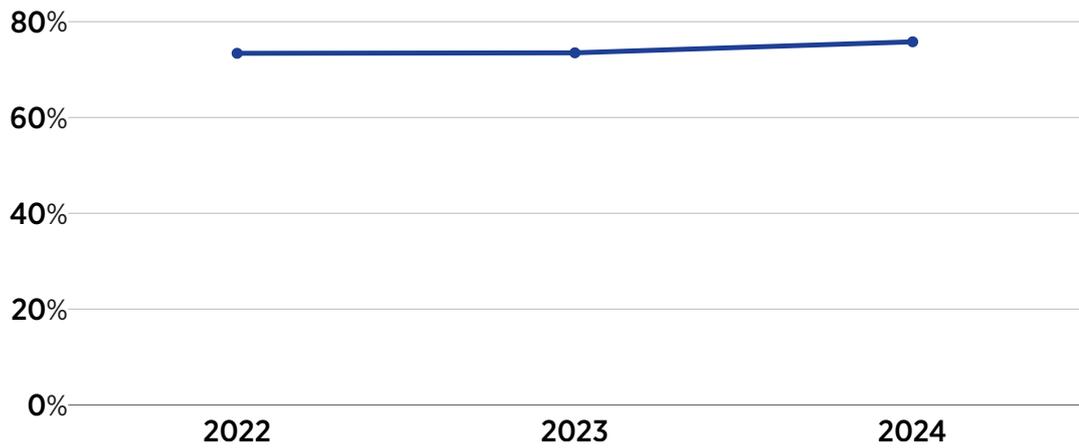


FALL HEADCOUNT	-3.8%	2.5%	7.38%
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COURSE SUCCESS RATE

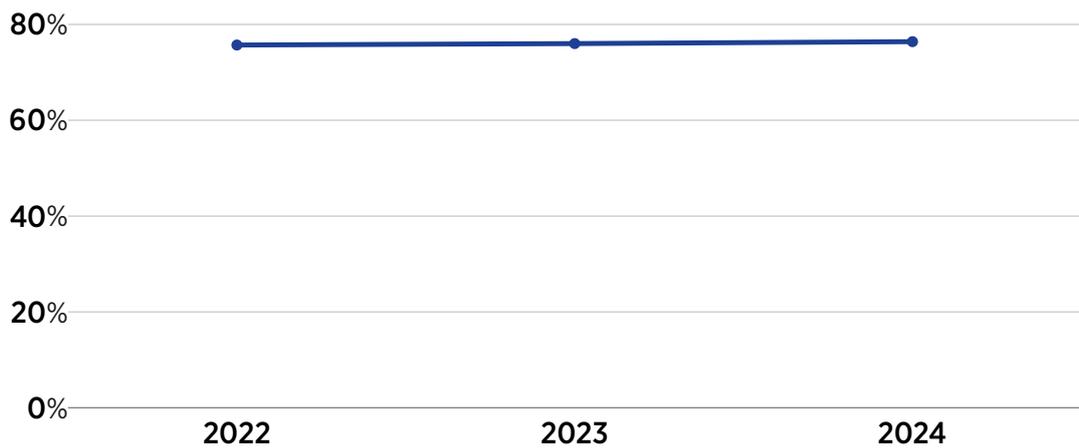
*COURSE SUCCESS = GRADE OF C OR BETTER

Fall Data



SUCCESS RATE	2022	2023	2024
	74.4%	74.5%	75.8%

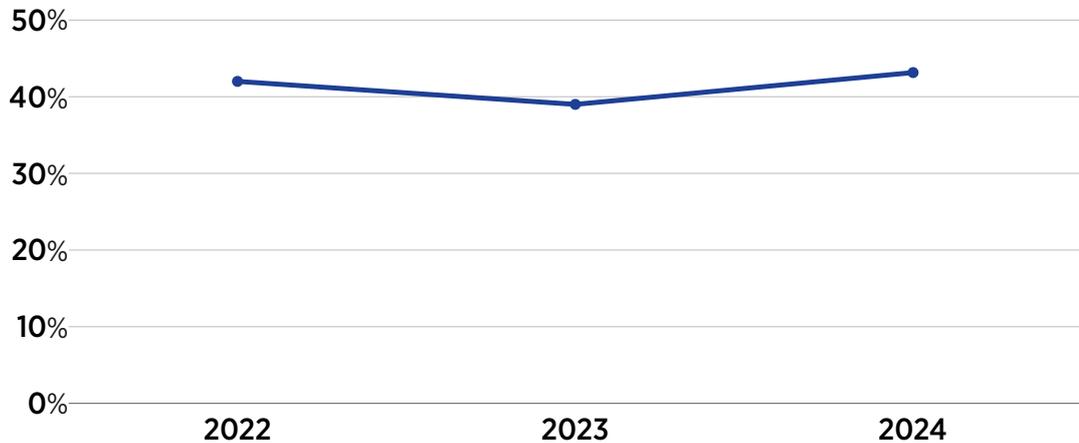
Spring Data



SUCCESS RATE	2022	2023	2024
	76.2%	76.2%	76.4%

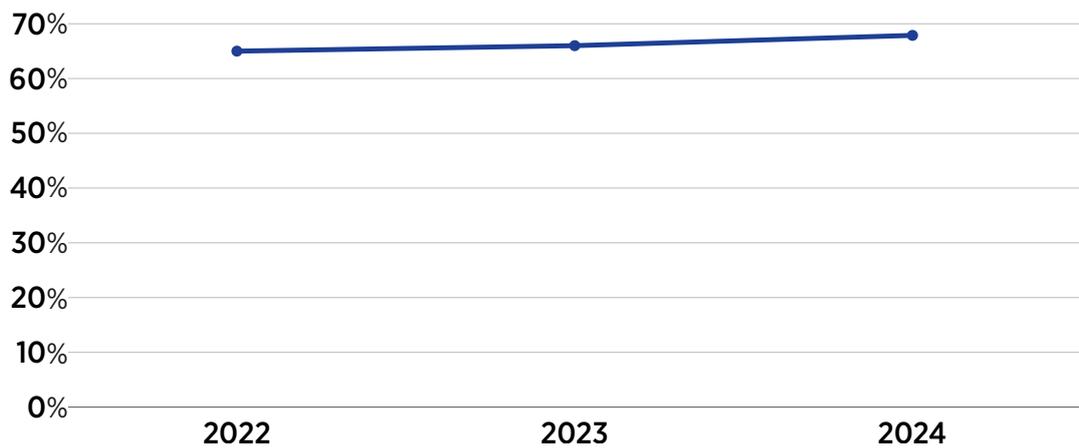
RETENTION RATES

Fall to Fall



RETENTION RATE	2022	2023	2024
	41.7%	41.1%	43.15%

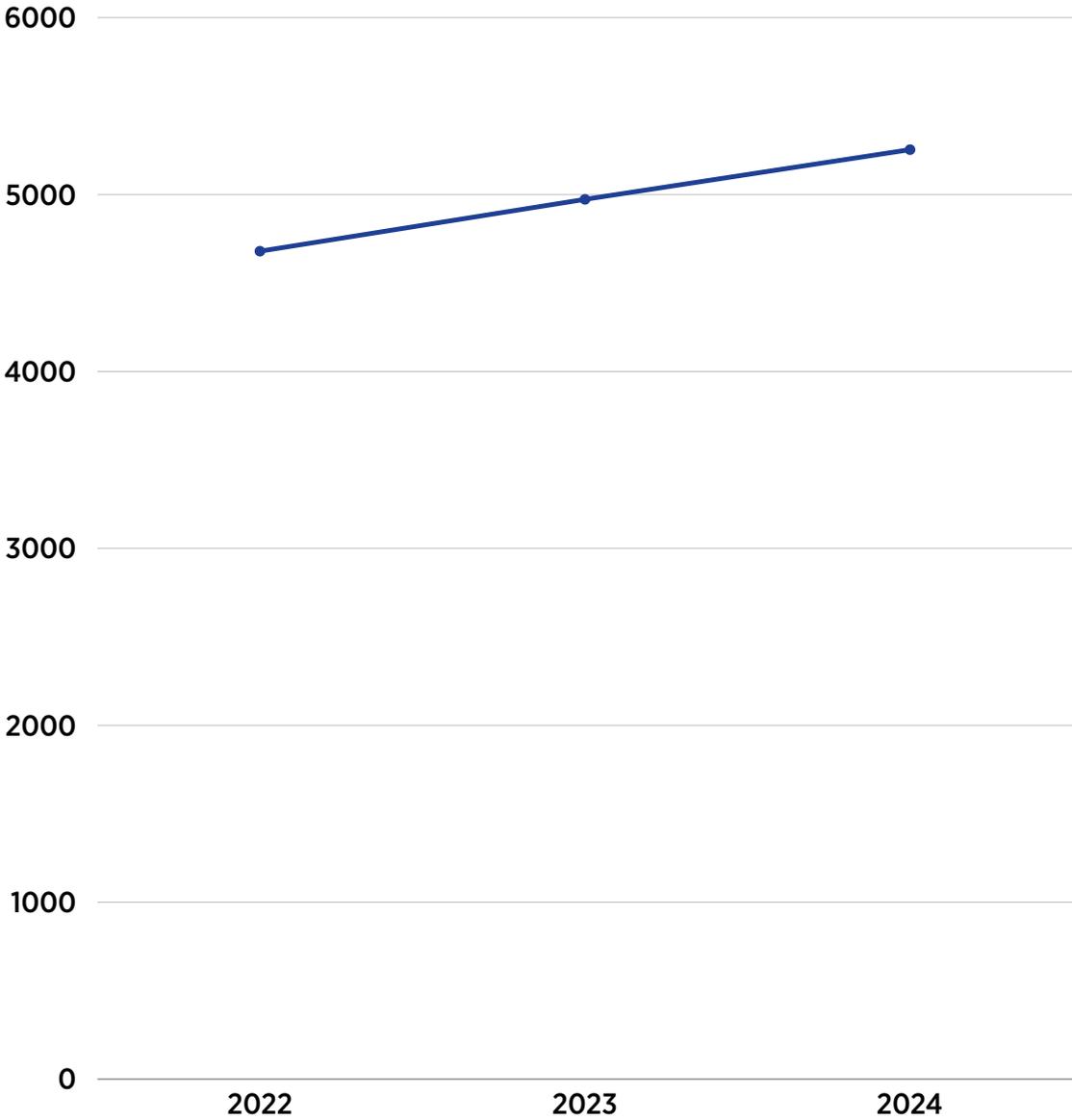
Fall to Spring



RETENTION RATE	2022	2023	2024
	68.4%	67.4%	67.88%

FULL-TIME EQUIVALENT STUDENTS

Fall Data (Based on 12 hours)

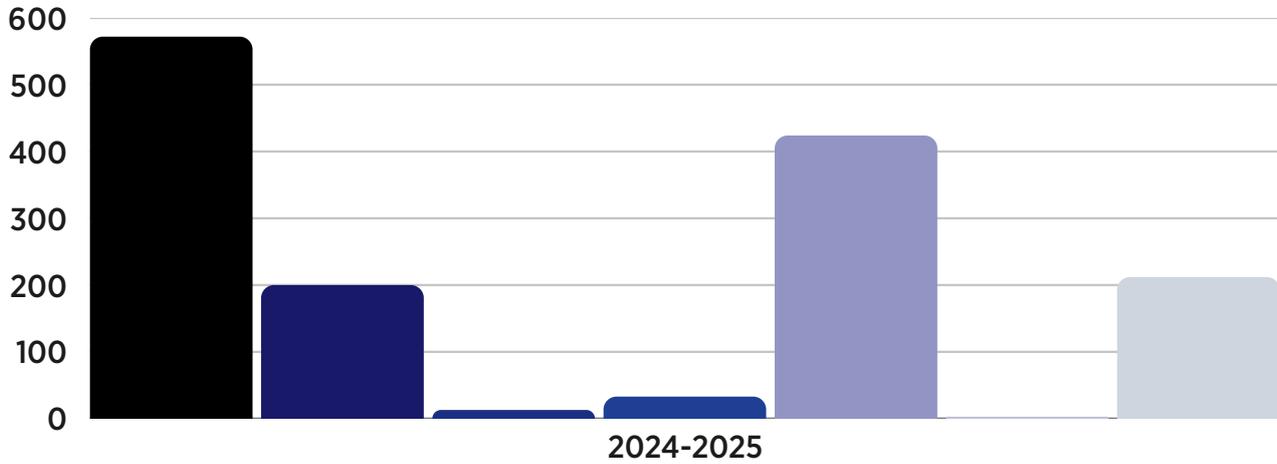


FTE STUDENTS	4,680	4,973	5,254
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DEGREES & CERTIFICATES AWARDED

Numbers as of August 1st, 2025

Fall and Spring Awards



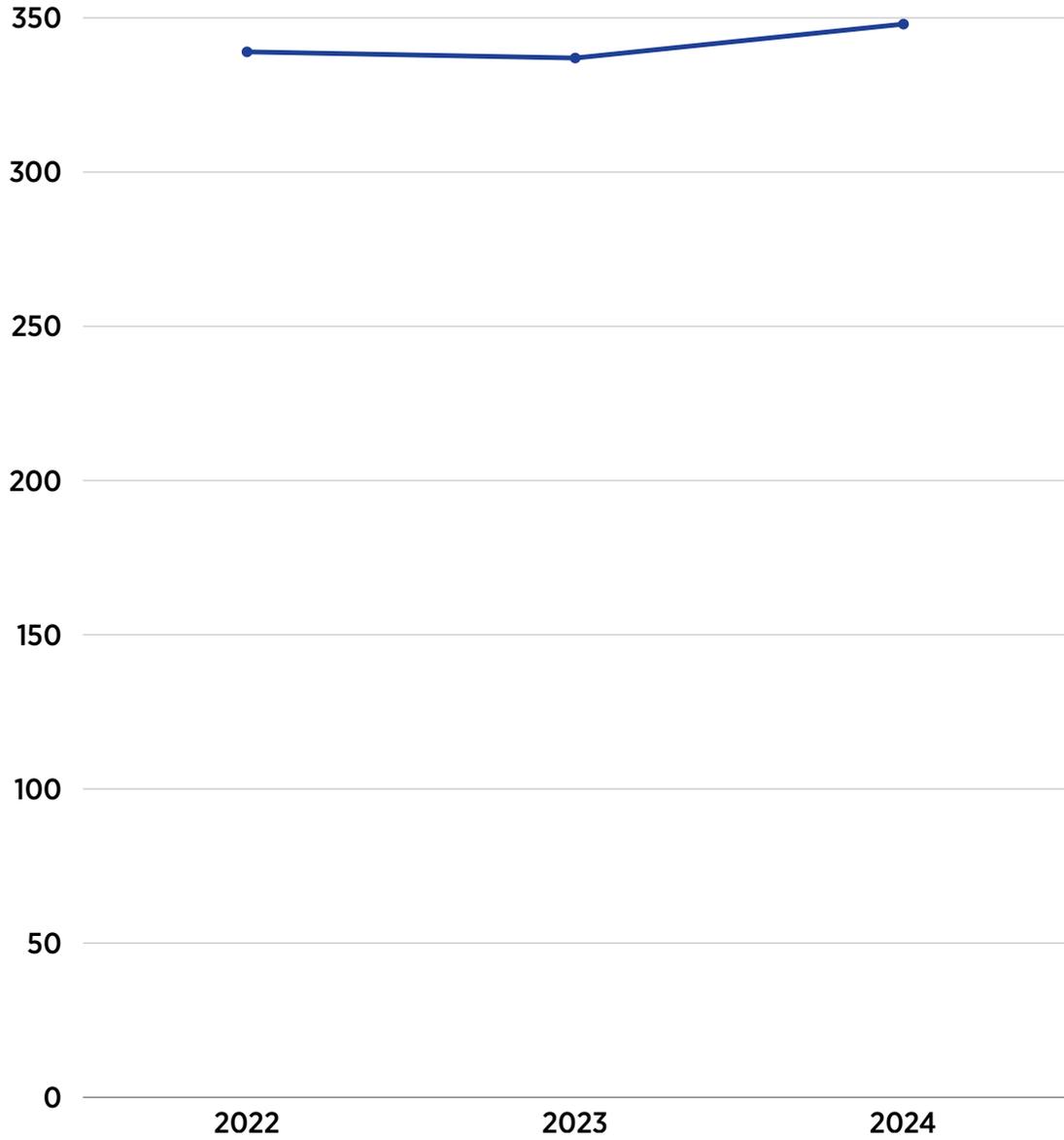
AA	572
AAS	200
AAT	13
AS	33
CERT 1	424
CERT 2	3
OSAA	212
TOTAL	1457

Adult Learner	439
Economically Disadvantaged	630
Academically Disadvantaged	721
High Demand Field	555

Of 2024 Academic Year Graduates, these were in HB8 Special Categories

CONTINUING EDUCATION

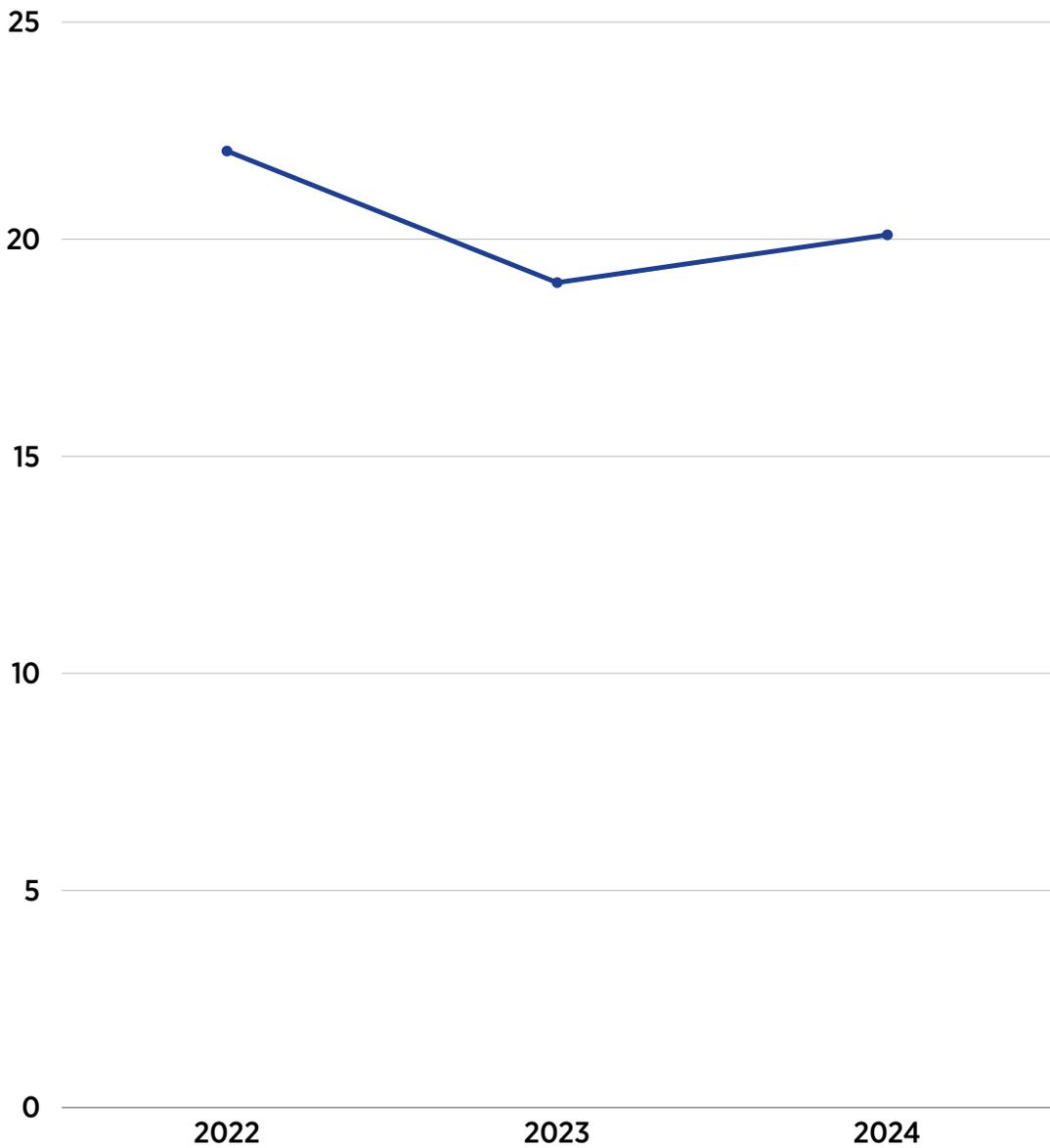
Unduplicated Quarter 1 Data



ENROLLMENT	339	337	348
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STUDENT/TEACHER RATIO TRENDS

Fall Data



ENROLLMENT	20	19.5	20.1
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2024 FALL EMPLOYEES

Non-Faculty/Staff Classification

OCTOBER PAYROLL

CLASSIFICATION	TOTAL
Full-Time	236
Part-Time	85
Total	321

Faculty Classification

OCTOBER PAYROLL

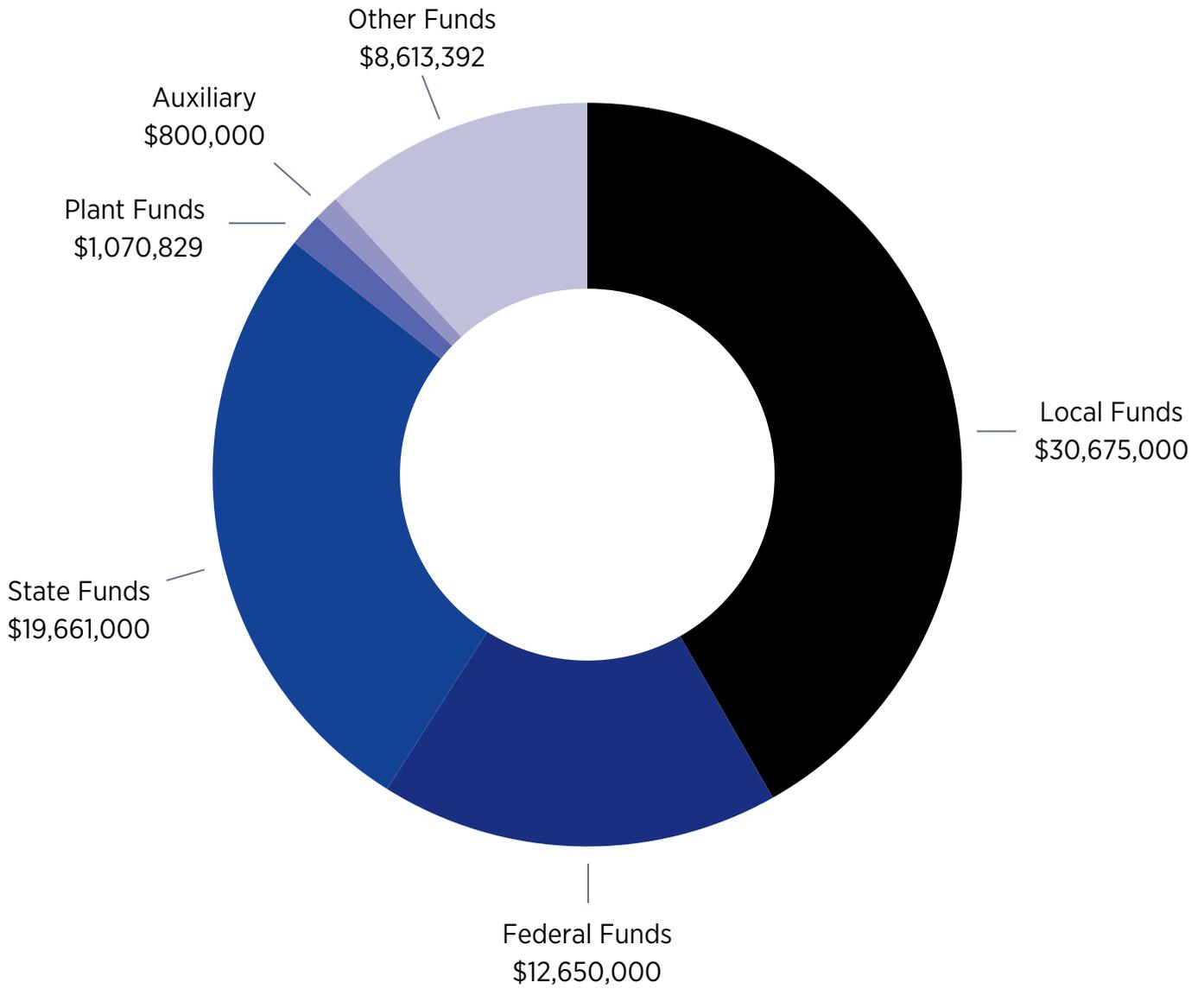
CLASSIFICATION	COUNT
Full-Time	142
Adjunct	252
Total	394

Full-Time and Part Time All Employees

OCTOBER PAYROLL

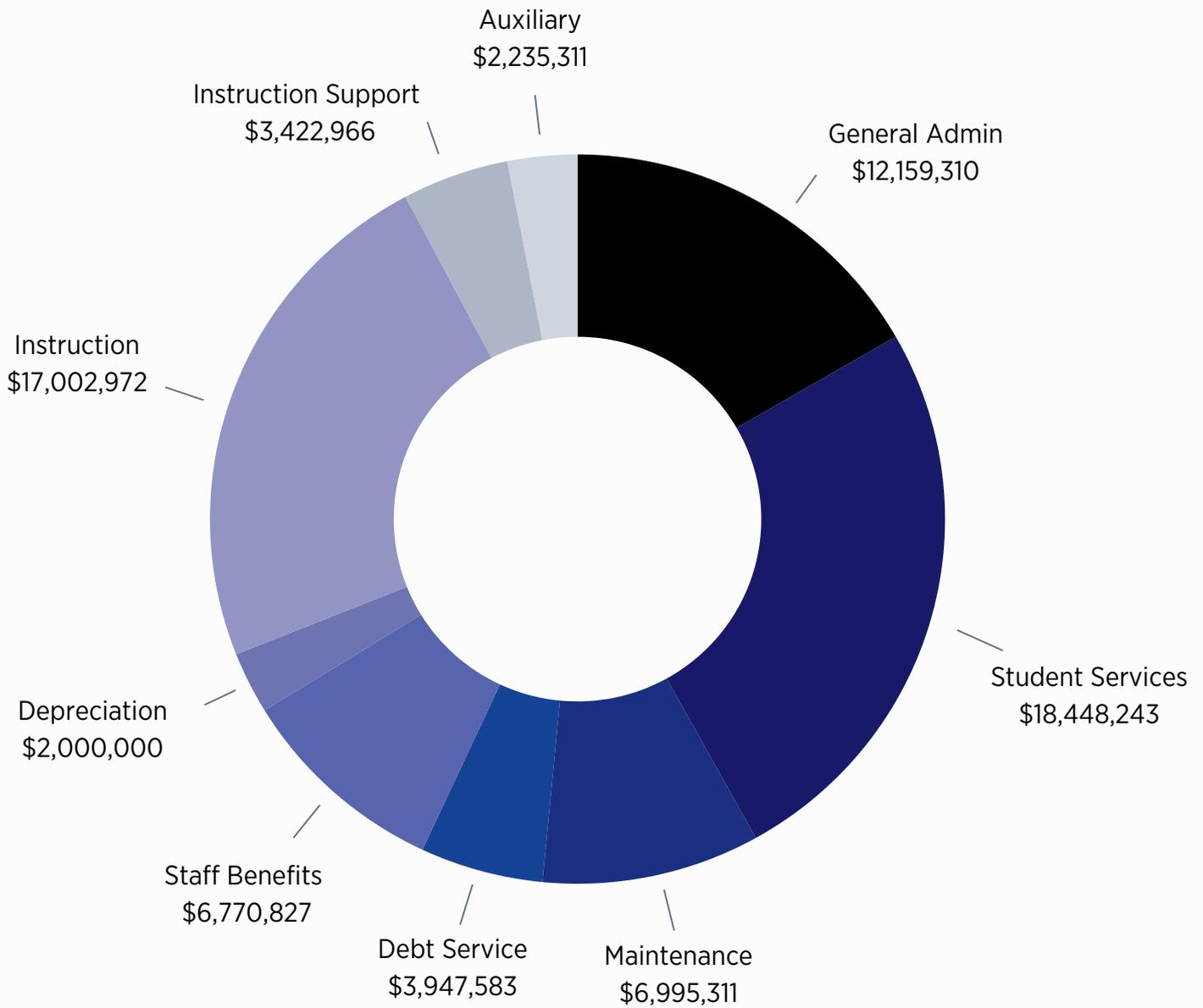
CLASSIFICATION	COUNT
Full-Time	378
Part-Time	337
Total	715

BUDGET ALLOCATION OF INCOME



TOTAL: \$73,470,221

BUDGET EXPENDITURE ALLOCATION



TOTAL: \$72,982,343

ADDITIONAL DATA

**EXECUTIVE
DASHBOARD**

**IPEDS
DATA**

**INSTITUTIONAL
REVIEW BOARD**

